

# NDOT FUNDING

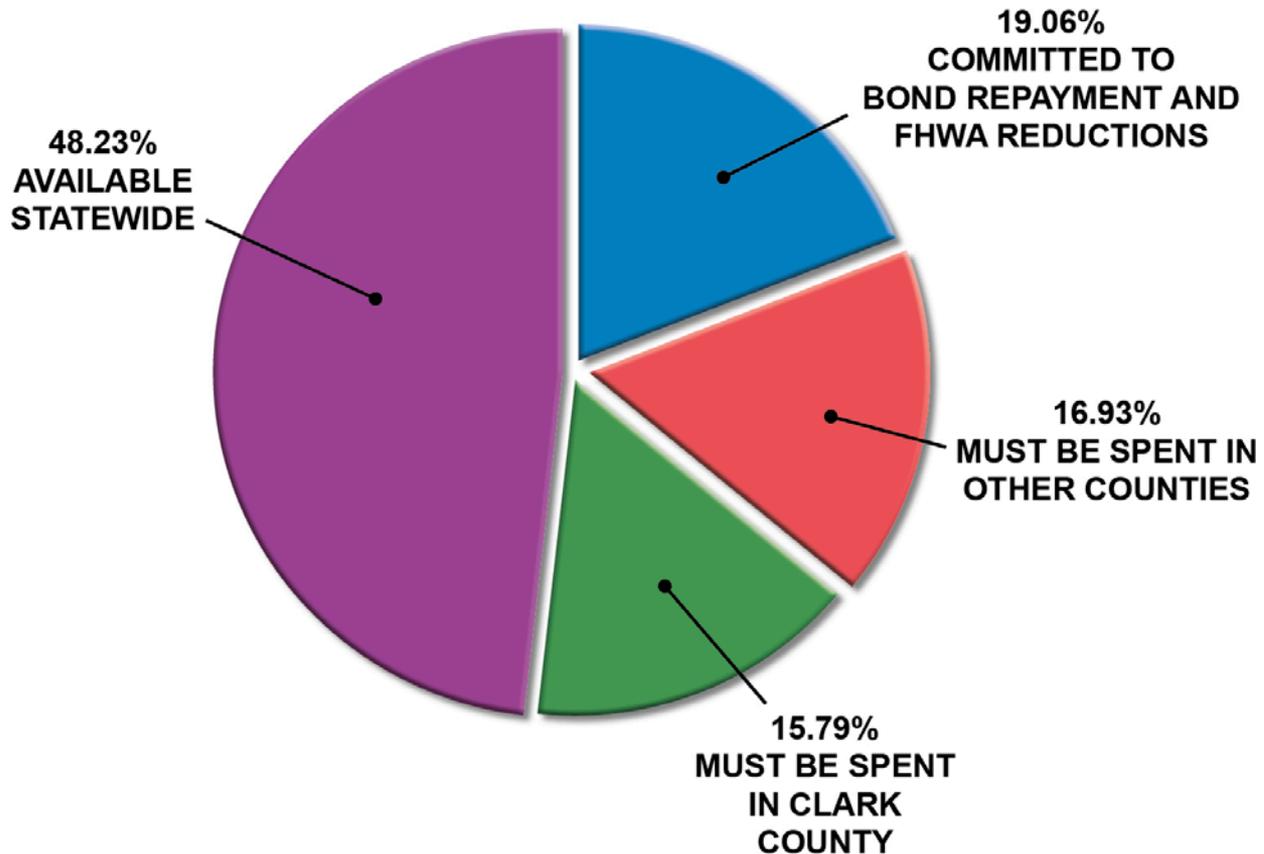
NEVADA DEPARTMENT OF TRANSPORTATION



# STATE HIGHWAY FUND REVENUE SOURCES

- **FEDERAL HIGHWAY TRUST FUND**
- **STATE HIGHWAY FUND**
- **OTHER FUNDS**

# MAP-21 APPORTIONED FUNDS



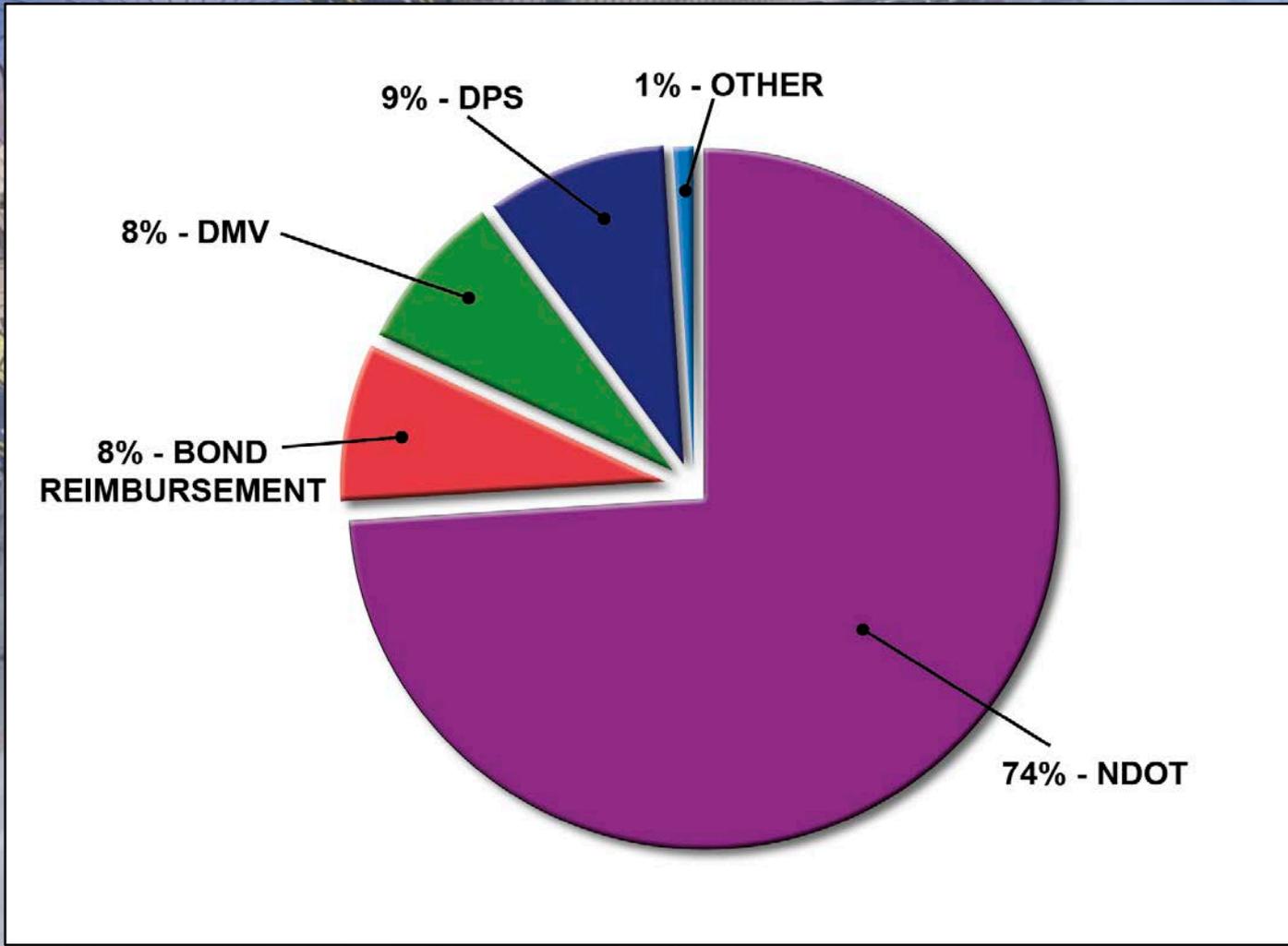
# FEDERAL FUNDS DIRECT TO RTC OF SOUTHERN NEVADA

- **CMAQ – CONGESTION MITIGATION AND AIR QUALITY**
- **METROPOLITAN PLANNING CLARK COUNTY**
- **STP (SURFACE TRANSPORTATION PROGRAM) > 200K  
POPULATION: LAS VEGAS – HENDERSON**
- **TAP (TRANSPORTATION ALTERNATIVES PROGRAM)  
URBANIZED POPULATION > 200K LV - HENDERSON**

# FEDERAL FUNDS TO OTHER COUNTIES

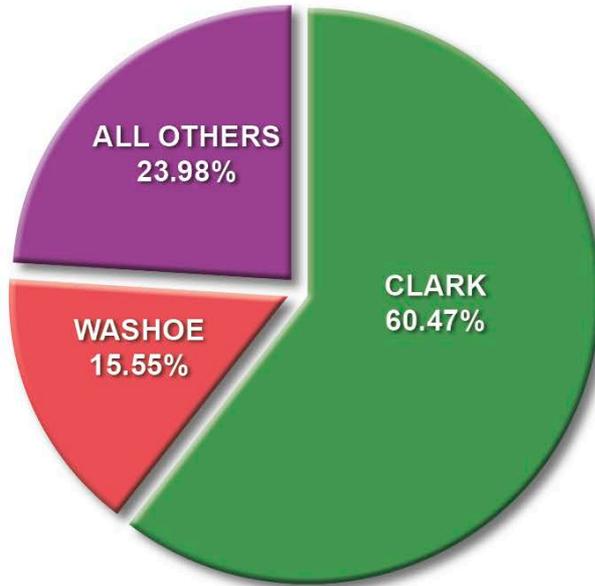
- RAIL HIGHWAY CROSSING
- HIGHWAY SAFETY IMPROVEMENT PROGRAM
- STATEWIDE PLANNING
- MPO (METROPOLITAN PLANNING ORGANIZATION) PLANNING (RENO,CARSON, TAHOE)
- AREAS POPULATION < 5K
- TAP URBANIZED > 200K RENO
- RECREATIONAL TRAILS
- CMAQ – RENO
- STP 5 – 200K POPULATION
- STP < 5K
- STP OFF SYSTEM BRIDGES
- RESEARCH & DEVELOPMENT

# AVERAGE STATE HIGHWAY FUND DISTRIBUTION

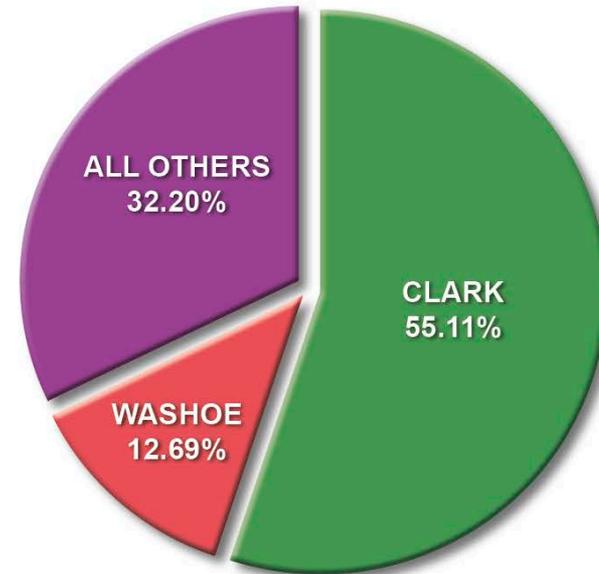


# STATE FUEL TAX GENERATED FOR FISCAL YEARS 2008 - 2012

**STATE GAS REVENUES  
2008 - 2012**



**PROJECT FUNDING ALLOCATIONS\*  
2008 - 2012**



\*INCLUDES FEDERAL, STATE AND OTHER

# ALL OTHER COUNTIES PERCENTAGE OF ALLOCATIONS FOR FISCAL YEARS 2008 - 2012

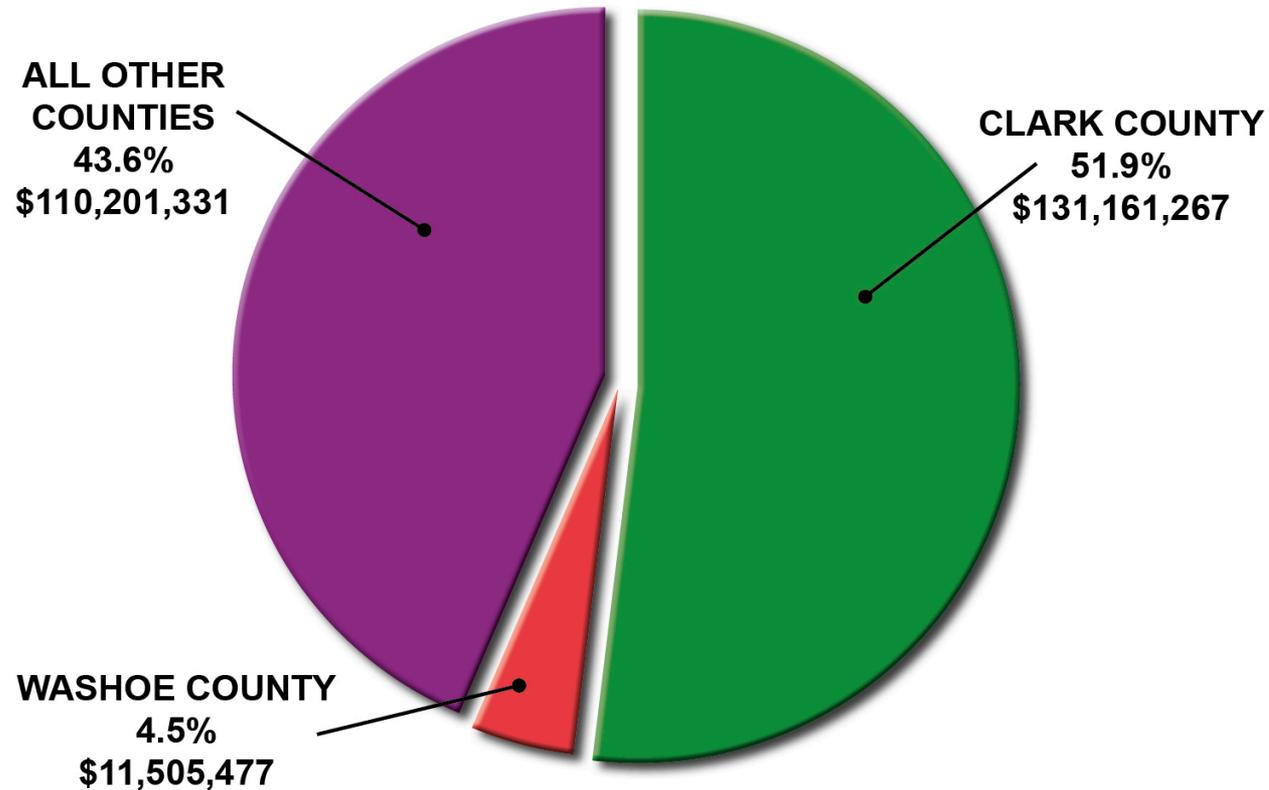
## OTHERS (5 – YEAR AVERAGE):

CARSON CITY	1.09%	CHURCHILL COUNTY	1.91%
DOUGLAS COUNTY	1.83%	ELKO COUNTY	7.55%
ESMERALDA COUNTY	0.65%	EUREKA COUNTY	1.84%
HUMBOLDT COUNTY	2.05%	LANDER COUNTY	1.13%
LINCOLN COUNTY	0.87%	LYON COUNTY	3.91%
MINERAL COUNTY	1.26%	NYE COUNTY	2.42%
PERSHING COUNTY	2.81%	STOREY COUNTY	0.39%
WHITE PINE COUNTY	0.85%	STATEWIDE PROJECTS	1.64%

**TOTAL: 32.20%**

# PROJECT ALLOCATIONS FOR FISCAL YEAR 2013

TOTAL PROJECT ALLOCATION BY COUNTY



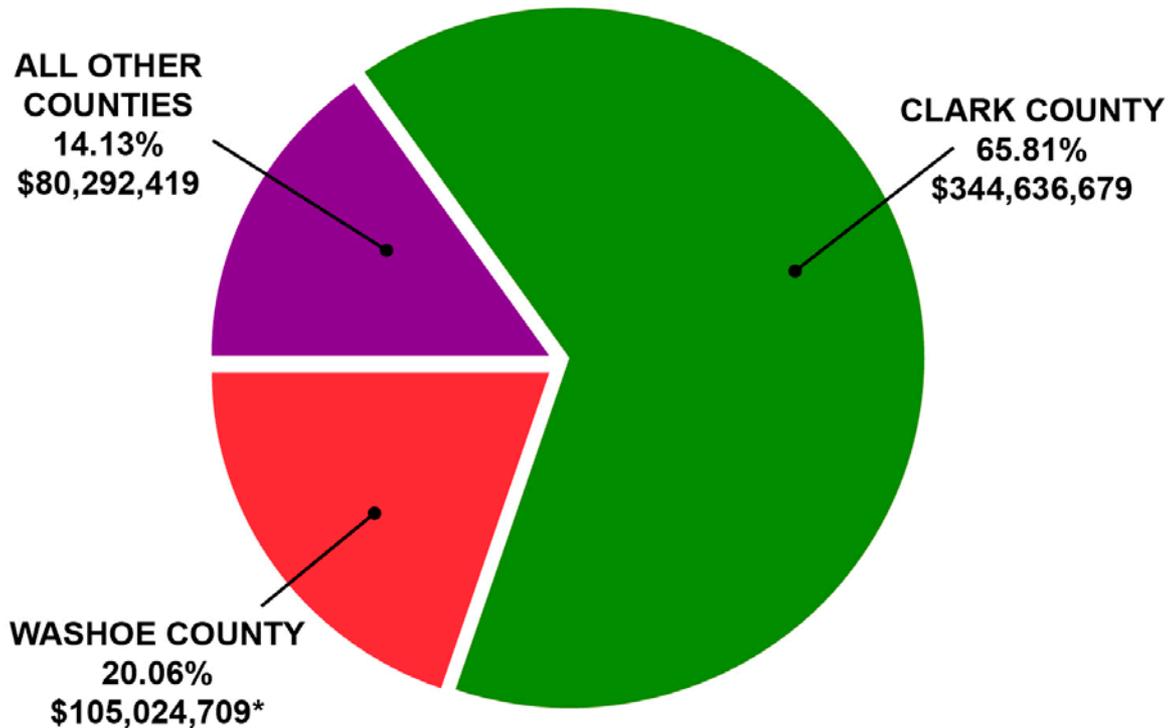
# ALL OTHER COUNTIES PERCENTAGE OF ALLOCATIONS FOR FISCAL YEAR 2013

<b>CARSON CITY</b>	<b>4.19%</b>	<b>CHURCHILL COUNTY</b>	<b>0.35%</b>
<b>DOUGLAS COUNTY</b>	<b>0.81%</b>	<b>ELKO COUNTY</b>	<b>5.25%</b>
<b>ESMERALDA COUNTY</b>	<b>0.03%</b>	<b>EUREKA COUNTY</b>	<b>10.14%</b>
<b>HUMBOLDT COUNTY</b>	<b>17.93%</b>	<b>LANDER COUNTY</b>	<b>0.25%</b>
<b>LINCOLN COUNTY</b>	<b>0.93%</b>	<b>LYON COUNTY</b>	<b>0.01%</b>
<b>MINERAL COUNTY</b>	<b>0.29%</b>	<b>NYE COUNTY</b>	<b>1.80%</b>
<b>PERSHING COUNTY</b>	<b>0.18%</b>	<b>STOREY COUNTY</b>	<b>0.00%</b>
<b>WHITE PINE COUNTY</b>	<b>1.18%</b>	<b>STATEWIDE PROJECTS</b>	<b>0.25%</b>

**TOTAL 43.6%**

# PROJECT ALLOCATIONS FOR FISCAL YEAR 2014

TOTAL PROJECT ALLOCATION BY COUNTY



\*NOT INCLUDING LOCAL FUNDS FOR S.E. CONNECTOR

# ALL OTHER COUNTIES PERCENTAGE OF ALLOCATIONS FOR FISCAL YEAR 2014

<b>CARSON CITY</b>	<b>0.96%</b>	<b>CHURCHILL COUNTY</b>	<b>0.21%</b>
<b>DOUGLAS COUNTY</b>	<b>1.67%</b>	<b>ELKO COUNTY</b>	<b>2.36%</b>
<b>ESMERALDA COUNTY</b>	<b>0.22%</b>	<b>EUREKA COUNTY</b>	<b>0.25%</b>
<b>HUMBOLDT COUNTY</b>	<b>4.29%</b>	<b>LANDER COUNTY</b>	<b>0.20%</b>
<b>LINCOLN COUNTY</b>	<b>0.64%</b>	<b>LYON COUNTY</b>	<b>1.44%</b>
<b>MINERAL COUNTY</b>	<b>0.21%</b>	<b>NYE COUNTY</b>	<b>0.98%</b>
<b>PERSHING COUNTY</b>	<b>0.20%</b>	<b>STOREY COUNTY</b>	<b>0.0%</b>
<b>WHITE PINE COUNTY</b>	<b>0.50%</b>	<b>STATEWIDE PROJECTS</b>	<b>0.0%</b>

**TOTAL 14.13%**

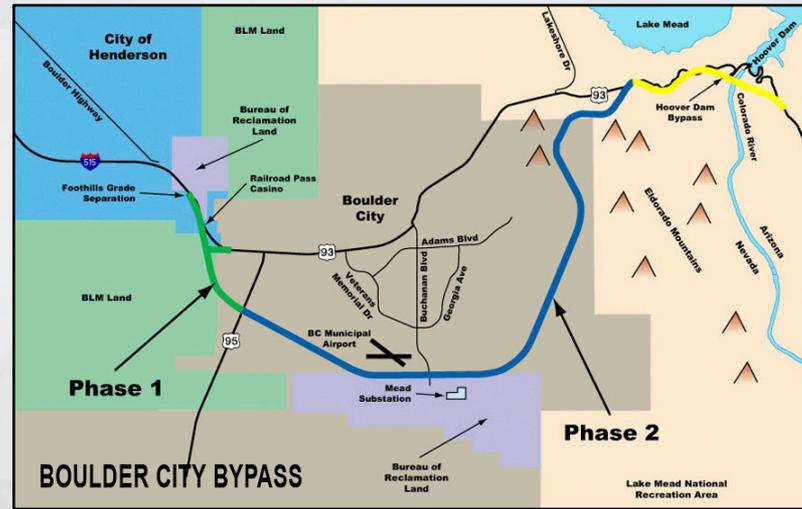
# MAJOR PROJECTS 2014 - 2018

- NEON > \$500 MILLION
- BOULDER CITY > \$125 MILLION



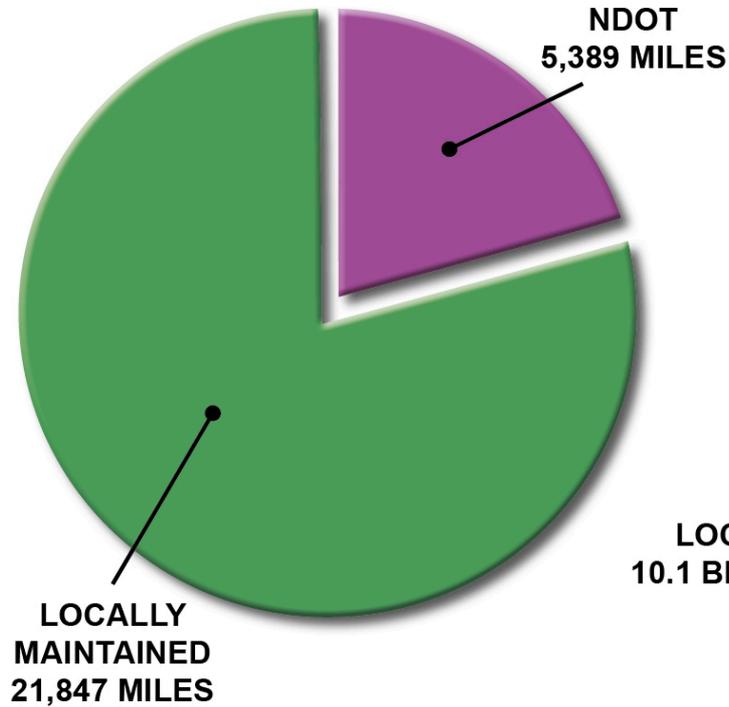
Preliminary - Subject to Change  
I-15 P3  
Oakey/Wyoming to Alta/Bonneville

## PROJECT NEON

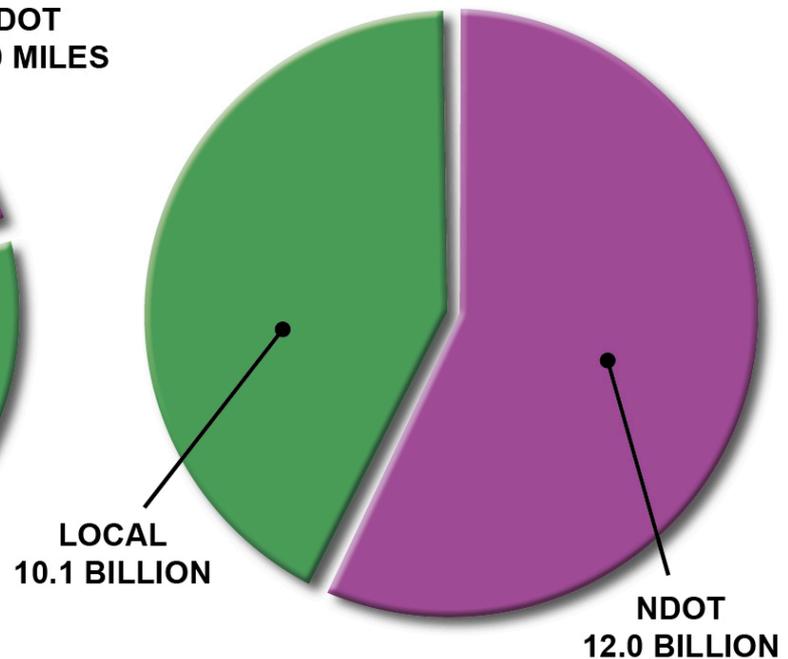


# IMPORTANCE OF STATE ROADS

**27,236 TOTAL  
MILES OF IMPROVED ROADS**

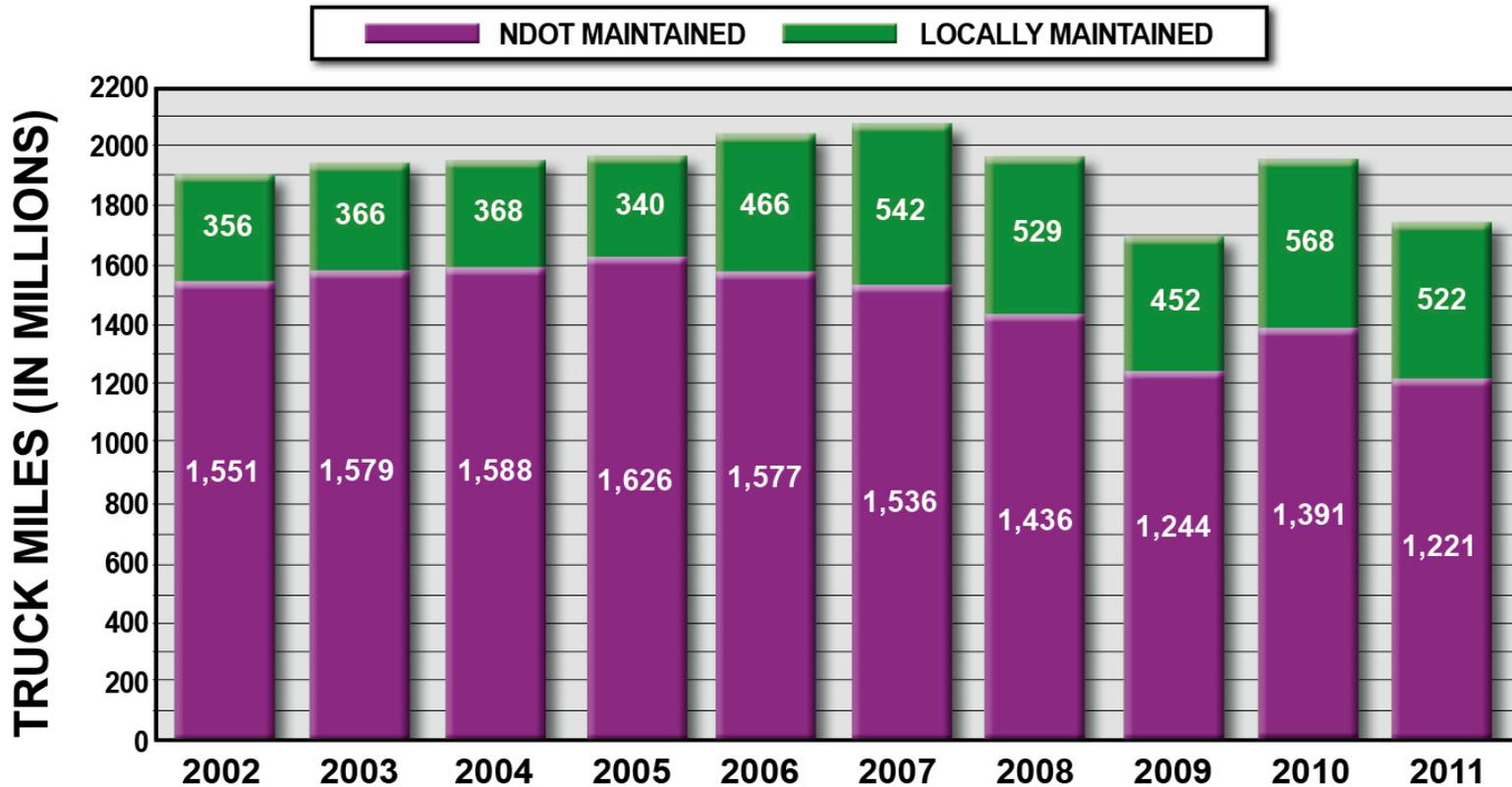


**22.1 BILLION TOTAL  
VEHICLE MILES TRAVELED**



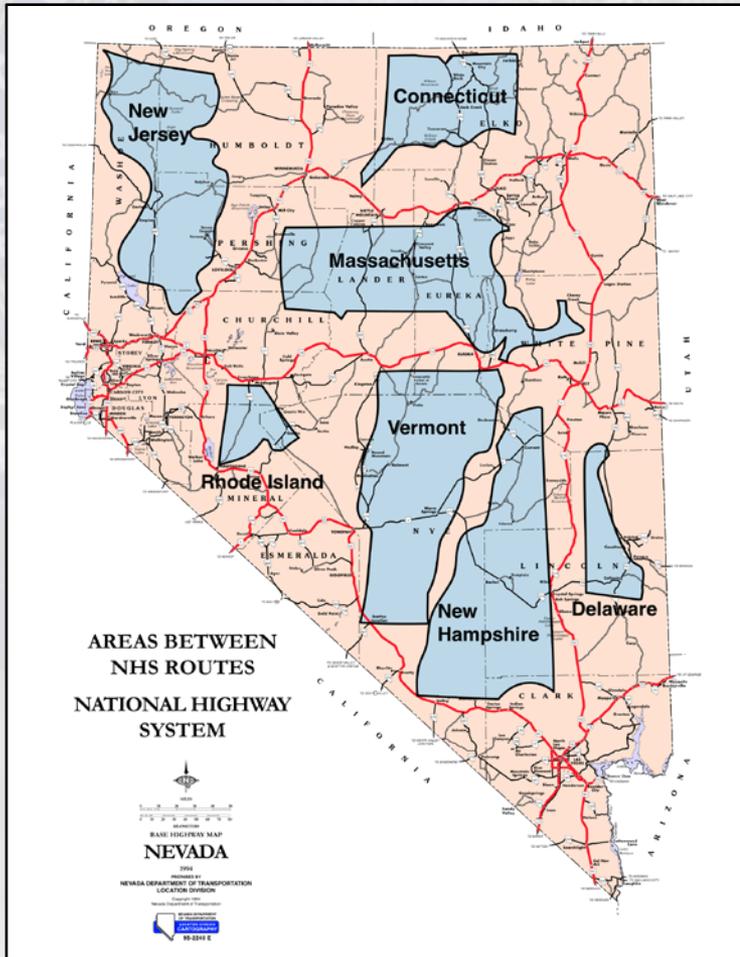
# IMPORTANCE OF STATE ROADS

## TRUCK MILES OF TRAVEL



The state-maintained system also carries 70 percent of all truck traffic and 80 percent of the heavy truck traffic.

# IMPORTANCE OF STATE ROADS



- **STATE OF GOOD REPAIR COMMITMENT**
- **FREIGHT AND NATIONAL COMMERCE**
- **CONNECTIVITY TO RURAL NEVADA**

The Great Seal of the State of Nevada is a circular emblem. It features a central landscape with a sun rising over mountains and a river. The words "THE GREAT SEAL OF THE STATE" are written around the top inner edge, and "NEVADA" is at the bottom. Below "NEVADA" is the motto "ALL FOR OUR COUNTRY".

**QUESTIONS?**

[WWW.NEVADADOT.COM](http://WWW.NEVADADOT.COM)

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